

## Underspends totalling more than £1 million 2023/224

| Local Education Authority | Total underspend £ | Agreed LEA actions relating to underspend |
|---------------------------|--------------------|---|
| Essex **                  | £10,300,000.00     | Retained in reserves                      |
| Gloucestershire           | £2,150,000.00      | No action has been agreed                 |
| Lancashire ***            | £2,103,277.00      | Retained in reserves                      |
| Leicester **              | £2,081,953.00      | Offset deficit in high needs block        |
| Worcestershire            | £2,000,000.00      | Carried forward to 2024/25 budget         |
| Birmingham ***            | £1,824,022.00      | Retained in reserves                      |
| Liverpool **              | £1,758,934.81      | Did not answer question                   |
| Leeds                     | £1,688,000.00      | Retained in reserves                      |
| Warrington                | £1,615,362.29      | Carried forward to 2024/25 budget         |
| Lewisham                  | £1,456,692.00      | Carried forward to 2024/25 budget         |
| Tower Hamlets **          | £1,385,028.00      | Carried forward to 2024/25 budget         |
| Warwickshire              | £1,379,000.00      | Retained in reserves                      |
| Kent                      | £1,343,083.00      | Offset deficit in high needs block        |
| Oxfordshire               | £1,341,977.00      | Offset deficit in school's block          |
| Salford                   | £1,272,000.00      | Retained in reserves                      |
| Enfield                   | £1,263,000.00      | Carried forward to 2024/25 budget         |
| West Sussex               | £1,237,000.00      | Offset deficit in high needs block        |
| Devon                     | £1,035,000.00      | Offset deficit in high needs block        |
| Derbyshire *              | £1,100,000.00      | Offset deficit in high needs block        |

\* LEAs reported underspends of over £1m in one previous year since 2018

\*\* LEAs reported underspends of over £1m in two previous years since 2018

\*\*\* LEAs reported underspends of over £1m in three or more previous years since 2018